

PROJECT LIST

High School Master Plans
Palo Alto Unified School District
2/9, 2/20, 3/4/2009 rev.

Palo Alto High School

| Project List and Groups | | Project Description | Est. Construction Cost millions | Est. Project Cost millions | Cumulative Cost millions | Today's Dollars millions |
|-------------------------|---|---|------------------------------------|-------------------------------|-----------------------------|-----------------------------|
| R | Interim Housing | Relocate and/or remove existing relocatable classrooms, renovatio/s as required for interim use | \$ 0.75 | \$ 0.94 | \$ 0.94 | \$ 0.75 |
| 1 | Football Stadium Bleachers | Replace existing bleachers with 1,600 bleacher section on home side, with new HC lift and press box | \$ 1.40 | \$ 1.87 | \$ 2.81 | \$ - |
| UC | Multi-use Fields | Replace baseball and softball fields with new facilities, including dugouts, batting cages and scoreboards (currently under design by others). | \$ 1.87 | \$ 2.49 | \$ 5.30 | \$ - |
| 2 | Classroom Building | Two-story classroom building to replace relocatables and accommodate growth, 24 classrooms, offices, conference rooms and restrooms | \$ 17.56 | \$ 21.95 | \$ 27.25 | \$ 16.72 |
| 5% Esc | Media Arts Center | Building to bring the various programs on campus into one facility, classrooms, labs, video production, photography | \$ 8.55 | \$ 10.68 | \$ 37.93 | \$ 8.14 |
| | New Lab at Existing Science Building | Convert existing office space into a science lab, accommodate science offices within bldg. | \$ 0.63 | \$ 0.79 | \$ 38.72 | \$ 0.60 |
| | Utility and Infrastructure | Upgrade utilities to accommodate expansion, upgrade drainage, etc. | \$ 2.63 | \$ 3.28 | \$ 42.00 | \$ 2.50 |
| 3 | Theater | 600 seat theater, including support facilities | \$ 13.07 | \$ 16.34 | \$ 58.33 | \$ 11.88 |
| 10% Esc | Theater parking/drop off | Reconfigure parking area to maximize spaces, preserve existing trees, accommodate new alignment from Embarcadero, adapt to theater footprint | \$ 1.10 | \$ 1.38 | \$ 59.71 | \$ 1.00 |
| | Weight Room / Fitness Center | New building that will connect the existing gym to the future 2nd gym, connector bldg. will house weight rm. Wrestling, fitness, classrooms, offices | \$ 5.50 | \$ 6.88 | \$ 66.58 | \$ 5.00 |
| | Library Renovation an Upgrade | Renovate existing library, reconfigure interior, better accommodate existing programs, provide growth for existing programs needing space, create front door and identity to facility | \$ 7.48 | \$ 9.35 | \$ 75.93 | \$ 6.80 |
| | Lecture Hall at Bldg 300A | Convert Building 300A into a 150 seat lecture space | \$ 0.72 | \$ 0.89 | \$ 76.83 | \$ 0.65 |
| 4 | Career Tech Building | Classroom building to replace existing 900 Building, high bay flexible space, home ec, robotics, auto shop, and classrooms, will also house central custodial | \$ 9.49 | \$ 11.86 | \$ 88.69 | \$ 8.25 |
| 15% Esc | Renovate Bldg 100, 300 & Bldg 700 | Renovation of buildings 100, 300 & 700 to accommodate Special Education, World Languages & English | \$ 2.13 | \$ 2.66 | \$ 91.35 | \$ 1.85 |
| | Tower Administration Building - Phase 1 | Minor renovation of existing Tower Building, bldg upgrade including systems and accessibility. | \$ 6.33 | \$ 7.91 | \$ 99.25 | \$ 5.50 |
| 5 | Tower Administration Building - Phase 2 | Renovate and modernize existing Tower Building, bldg upgrade including systems and accessibility, provide for new program, offices, conference, etc. | \$ 17.18 | \$ 21.47 | \$ 120.72 | \$ 13.74 |
| 25% Esc | Haymarket Theater Renovation | Renovate and upgrade Haymarket for new program | \$ 6.36 | \$ 7.95 | \$ 128.67 | \$ 5.30 |
| | Gymnasium-2 | New gymnasium to replace existing small gym, will become competition facility, bleacher capacity of 1,800-2,000 for basketball, offices and team rooms | \$ 10.31 | \$ 12.89 | \$ 141.56 | \$ 8.25 |
| | Gym Modernization | Minimal modernization of the existing large gymnasium, FA, ADA, etc. | \$ 2.19 | \$ 2.73 | \$ 144.30 | \$ 1.75 |
| 6 | Expand Student Center (option A) | Renovate and expand existing student activities bldg, provide focal and active bldg to the quad, terrace and plaza, stage for large gatherings and events | \$ 7.35 | \$ 9.19 | \$ 153.48 | \$ 5.88 |
| 25% Esc | Center Campus Site Development (Quad) | Upgrade and enhance existing quad, provide large and small scale spaces, create edges for seating performances, program activities, landscape, site features and furnishings | \$ 3.13 | \$ 3.91 | \$ 157.39 | \$ 2.50 |
| | Modernization and Upgrades | Modernize and upgrade buildings on campus, provide for electrical systems and HVAC if applicable, provide for bldgs. that weren't previously addressed. | \$ 5.63 | \$ 7.03 | \$ 164.42 | \$ 4.50 |
| | Embarcadero/El Camino Entry/Parking | Reconfigure parking area to maximize spaces, preserve existing trees, accommodate new alignment from Embarcadero, adapt to theater footprint | \$ 3.13 | \$ 3.91 | \$ 168.33 | \$ 2.50 |
| | Churchill Ave. Entry and Parking | Improve south entry sequence from Churchill, reconfigure parking to maximize efficiency, create turn-around at end of road, create clear pedestrian and bicycles paths | \$ 4.69 | \$ 5.86 | \$ 174.19 | \$ 3.75 |
| | Miscellaneous Site Improvements | General upgrade of landscape, paths of travel, and areas adjacent to existing buildings create a consistent look and feel throughout the campus, ADA path of travel | \$ 3.13 | \$ 3.91 | \$ 178.09 | \$ 2.50 |
| TOTAL | | | \$ 142.25 | \$ 178.09 | | |

Separate Funding or By Project

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|------------------------------------|---|--|--|--|
| Technology upgrades | AS required to meet current District technology standards | | | |
| Furnishings Fixtures and Equipment | Provide FF&E for new buildings not included in building contracts | | | |
| Snack Shack/Restrooms at Stadium | Provide new facilities for restrooms, snack shack, and ticket sales, create entrance to for delineate paid area | | | |
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